

# Economy, Residents and Communities Scrutiny Committee

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Meeting Venue  
**By Zoom**

Meeting Date  
**Monday, 30 January 2023**

Meeting Time  
**2.00 pm**

For further information please contact

**Rachel Pugh - Scrutiny and Democratic Support Officer**  
rachel.pugh1@powys.gov.uk



County Hall  
Llandrindod Wells  
Powys  
LD1 5LG  
23.01.2023

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Mae croeso i chi siarad yn Gymraeg neu yn Saesneg yn y cyfarfod. Rhowch wybod pa iaith rydych am ei defnyddio erbyn hanner dydd, ddau ddiwrnod gwaith cyn y cyfarfod.

You are welcome to speak Welsh or English in the meeting. Please inform us of which language you wish to use by noon, two working days before the meeting.

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## AGENDA

<b>1.</b>	<b>APOLOGIES</b>
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To receive apologies for absence.

<b>2.</b>	<b>DISCLOSURES OF INTEREST</b>
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To receive any disclosures of interest by Members relating to items to be considered at the meeting.

<b>3.</b>	<b>DECLARATIONS OF PARTY WHIP</b>
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To receive disclosures of prohibited party whips which a Member has been given in relation to the meeting in accordance with Section 78(3) of the Local Government Measure 2011.

(NB: Members are reminded that under Section 78 Members having been given a prohibited party whip cannot vote on a matter before the Committee.)

<b>4.</b>	<b>DRAFT 2023 - 2024 BUDGET</b>
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To scrutinise the Draft 2023- 2024 Budget.

Attached, in relation to the Cabinet’s Budget proposals to Council are the following documents:

#### 4.1. Reports

Scrutiny Report – Budget Questions	<b>Attached</b>
Cabinet report to provide the overall context for the budget setting process	<b>Attached</b>
Mid Term Financial Strategy	<b>Appendix A</b>
Finance Resource Model	<b>Appendix B</b>
Cost Reductions	<b>Appendix C</b>
Fees and Charges Register	<b>Appendix D</b>
Fees and Charges Report	<b>Appendix E</b>
Pressures	<b>Appendix F</b>
Reserves Policy	<b>Appendix G</b>
Capital and Treasury Management Strategy	<b>Appendix H</b>
Impact Assessment – Council Tax and Overall Budget	<b>Appendix I</b>
Budget Survey 2022 Report	<b>Appendix J</b>

(Pages 5 - 212)

#### 4.2. Impact Assessments

Individual Impact Assessments relating to the proposals under the Cost Reduction Proposals above (**Appendix K**)

(Pages 213 - 528)

#### 4.3. Timetable

The format for the meeting will be as follows:

	Jane Thomas	Introduction	14:10 - 14:15
Cllr Jake Berriman	Gwilym Davies	Property, Planning and Public Protection	14:15 – 14:45
Cllr Jackie Charlton			
Cllr Richard Church			

Cllr James Gibson-Watt			
Cllr Jackie Charlton	Matt Perry	Highways, Transport and Recycling	14:45 – 15:15
Cllr Jake Berriman Cllr Jackie Charlton	Diane Reynolds	Digital Economy and	15:15 – 15:30
Cllr Jake Berriman	Paul Bradshaw	Workforce and Organisation Development	15:30 – 15:45
Cllr James Gibson-Watt	Catherine James	Transformation and Democratic Services	15:45 – 16:00
Cllr David Selby	Jenny Ashton	Community Services	16:00 – 16:30
Cllr Matthew Dorrance	Andy Thompson	Housing	16:30 – 17:00
Cllr David Thomas	Jane Thomas	Finance	17:00 – 17:15
Cllr James Gibson-Watt	Clive Pinney	Legal Services	
Committee Discussion on Recommendations			17.15 onwards

### **Committee Reflection**

Following the close of the meeting the Committee is asked to spend 5 to 10 minutes reflecting on today's meeting.